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DCI/IC 83-3628

JUL 22 1983

MEMORANDUM FOR: Director, Intelligence Community Staff

FROM:

Director, Program and Budget Staff

SUBJECT: Response to Congressionally Directed Actions
Relating to Reprogramming and Reporting

1. Action Requested: That you sign the attached letters to the Chairmen of the HAC and SSCI.

2. Background: Both the HAC classified report on the FY 1983 NFIP budget and the SSCI report on the FY 1984 budget raised concerns about the Community's understanding of, and adherence to, reprogramming procedures. In addition, the HAC report also requested that we institute a new, semi-annual reporting requirement on major acquisitions in the NFIP, modeled after DoD's Selected Acquisition Report (SAR).

Chapter IV of the revised Capabilities Programming and Budgeting Manual addresses both committees' concerns. The attached letters forward copies of the Manual and note that Chapter IV is responsive to their requests.

3. Recommendation: That you sign the attached letters.

Attachments:

As stated

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are UNCLASSIFIED upon removal
of attachments/caveats

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Distribution: (DCI/IC 83-3628)

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The Director of Central Intelligence

Washington, D.C. 20505

Intelligence Community Staff

DCI/IC 83-3626

22 July 1983

The Honorable Joseph P. Addabbo, Chairman
Subcommittee on Defense
Committee on Appropriations
U.S. House of Representatives
Washington, D.C. 20515

Dear Mr. Chairman:


Attached for your information is the revised NFIP Capabilities Programming and Budgeting Manual which describes the process we use in the Intelligence Community to develop our annual budget request. I should like to draw your attention specifically to Chapter IV which reiterates the reprogramming procedures to be followed by all Community elements, and provides implementing instructions for the preparation of semi-annual Program Cost Reports--the NFIP version of DoD's Selected Acquisition Report.

I believe that the guidelines contained in Chapter IV are responsive to the concerns raised on pages 5 and 8 of the House Appropriations Committee Classified Report No. 97-943, and that they will improve our ability to promptly satisfy your Committee's future requirements for budget information.

Sincerely,



Rear Admiral, USN

Attachment:
CPB Manual 

cc: Honorable Edward P. Boland
Chairman, HPSCI, w/att

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SUBJECT: Response to Congressionally Directed Actions
Relating to Reprogramming and Reporting

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Original - Addressee (Honorable Joseph Addabbo)

1 - Honorable Edward P. Boland, HPSCI, w/att

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The Director of Central Intelligence

Washington, D.C. 20505

Intelligence Community Staff

DCI/IC 83-3627

22 July 1983

The Honorable Barry Goldwater, Chairman
Select Committee on Intelligence
United States Senate
Washington, D C. 20510

Dear Mr. Chairman:

Attached for your information is the revised NFIP Capabilities Programming and Budgeting Manual which describes the process we use in the Intelligence Community to develop our annual budget request. I should like to draw your attention specifically to Chapter IV which reiterates the reprogramming procedures to be followed by all Community elements.

I believe that the reprogramming guidelines contained in Chapter IV are responsive to the concerns raised on page 17 of the Senate Select Committee's Classified Report of May 1983, and I can assure you that they have been provided to all Program Managers as requested.

Sincerely,

[Redacted Signature]

Rear Admiral, USN

Attachment:

CPB Manual [Redacted]

cc: Honorable Ted Stevens, Chairman,
Subcommittee on Defense, SAC, w/att

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[Redacted]

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